CITY OF EAU CLAIRE

TABLE 18 WATER UTILITY - TEN LARGEST CUSTOMERS CURRENT YEAR AND NINE YEARS AGO

		2005	
<u>Customer</u>	Gallons Billed	Amount Billed	% of Total
Nestles Food Company	148,182,540	\$ 144,923	5.3%
Cascade Tissue	121,286,704	139,631	4.4%
Hutchinson Technology	120,146,752	133,838	4.3%
American Phoenix	83,289,052	87,876	3.0%
University of Wisconsin-Eau Claire	77,867,548	128,996	2.8%
Sacred Heart Hospital	50,766,760	60,361	1.8%
Luther Midelfort-Mayo Health	43,757,252	66,669	1.6%
3M	39,505,620	47,488	1.4%
Eau Claire School District	28,893,744	53,640	1.0%
Oakwood Village	12,904,496	18,846	0.5%
Subtotal (ten largest)	726,600,468	882,268	26.2%
All other customers	2,049,786,532	4,742,049	73.8%
Grand Totals	2,776,387,000	\$ 5,624,317	100.0%
		1996	
Customer	Gallons Billed	Amount Billed	% of Total
Pope & Talbot (Cascade Tissue)	273,489,744	\$ 209,525	10.7%
Nestle Food USA	170,359,244	136,374	6.7%
University of Wisconsin-Eau Claire	92,490,948	107,540	3.6%
Luther Midelfort-Mayo Health	38,977,532	43,551	1.5%
Eau Claire School District	33,583,704	42,949	1.3%
Sacred Heart Hospital	33,562,760	36,742	1.3%
American Phoenix	31,735,396	30,115	1.2%
Jennico Inc.	19,483,156	20,374	0.8%
Huebsch Laundry Co.	17,381,276	19,151	0.7%
Oakwood Mall	16,234,592	20,586	0.6%
Subtotal (ten largest)	727,298,352	666,907	28.5%
All other customers	1,823,557,648	3,187,283	71.5%
Grand Totals	2,550,856,000	\$ 3,854,190	100.0%

Source: Customer Services - City of Eau Claire